



PREFEITURA MUNICIPAL DE MIRACATU

Estado de São Paulo

Gabinete

Avenida Dona Evarista de Castro Ferreira nº 360 – Centro

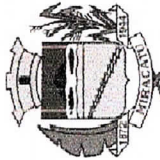
Miracatu-SP - Fone: (13) 3847-7000

Email: gabinete@miracatu.sp.gov.br – site: www.miracatu.sp.gov.br

ANEXO III

DEMONSTRATIVO DA EVOLUÇÃO DA RECEITA



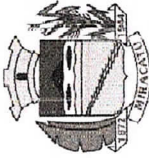


Miracatu Evolução da Receita

Receita	Realizado					Previsão	
	2016	2017	2018	2019	2020	2021	2022
1 - RECEITAS CORRENTES	65.513.154,94	67.150.559,51	68.176.079,80	72.705.401,32	71.947.901,30	78.851.254,40	83.740.546,00
11 - RECEITAS TRIBUTÁRIAS	14.295.892,52	15.165.270,78	11.440.430,35	9.859.343,88	9.773.056,38	10.149.200,00	11.112.266,80
12 - RECEITAS DE CONTRIBUIÇÕES	316.865,18	269.288,65	349.198,68	421.413,35	391.323,19	410.000,00	450.000,00
13 - RECEITA PATRIMONIAL	313.952,97	245.500,00	287.984,35	164.940,72	62.548,64	47.560,00	111.290,00
14 - RECEITA AGROPECUÁRIA	10.889,58	58,00	1.205,00	41,45	100,00	200,00	200,00
16 - RECEITA DE SERVIÇOS	35.587,00	-	6.526,22	-	-	10,00	50.110,00
17 - TRANSFERÊNCIAS CORRENTES	49.661.182,90	50.907.428,99	55.665.166,02	61.842.593,03	61.451.033,79	67.757.104,40	71.704.950,20
19 - OUTRAS RECEITAS CORRENTES	878.804,79	553.015,09	425.469,18	417.068,89	263.839,30	487.180,00	311.729,00
9 - DEDUÇÕES FUNDEF/UNDEB	(5.020.531,97)	(5.409.383,60)	(5.411.274,88)	(5.678.105,15)	(6.054.805,83)	(7.237.750,00)	(7.722.000,00)
2 - RECEITAS DE CAPITAL	2.565.967,43	2.482.868,03	953.275,95	2.689.630,95	3.616.706,15	600.000,00	5.017.001,00
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
7 - RECEITAS CORRENTES INTRA-ORÇAM.	-	-	-	-	-	-	-
RECEITA TOTAL	63.058.590,40	64.274.043,94	63.718.080,87	69.716.927,12	59.511.801,62	72.213.504,40	81.035.547,00

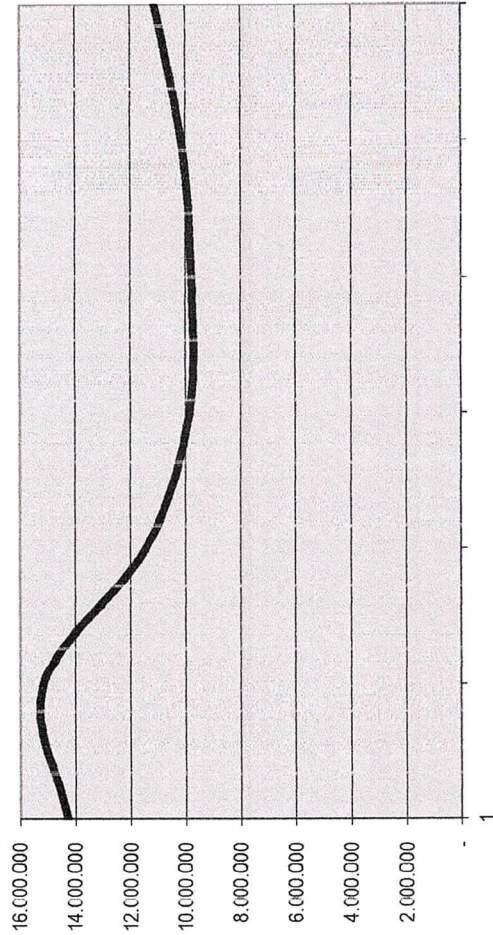
Observação: os exercícios de 2021 e 2022 representam a Previsão de Receitas



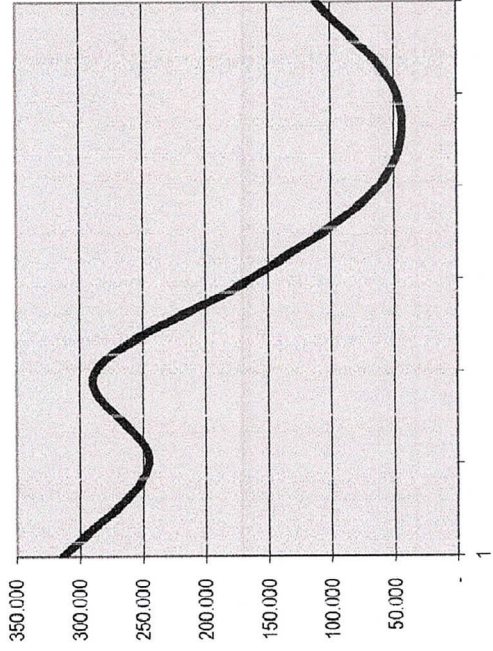


Miracatu Evolução da Receita

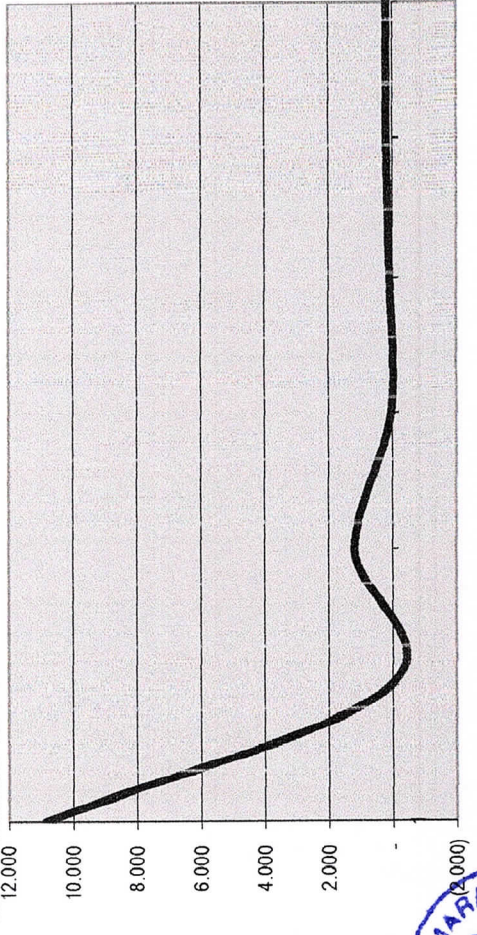
11 - RECEITAS TRIBUTÁRIAS



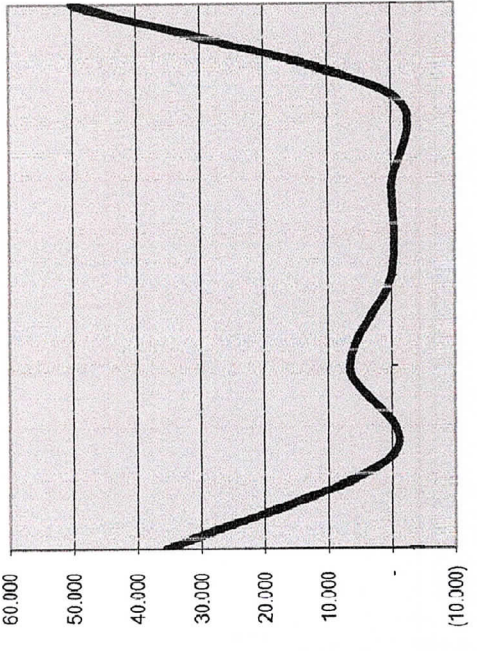
13 - RECEITA PATRIMONIAL

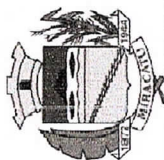


14 - RECEITA AGROPECUÁRIA

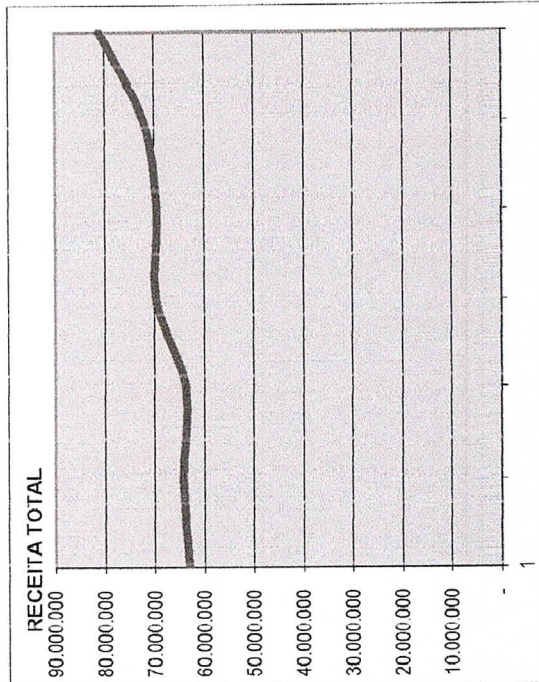
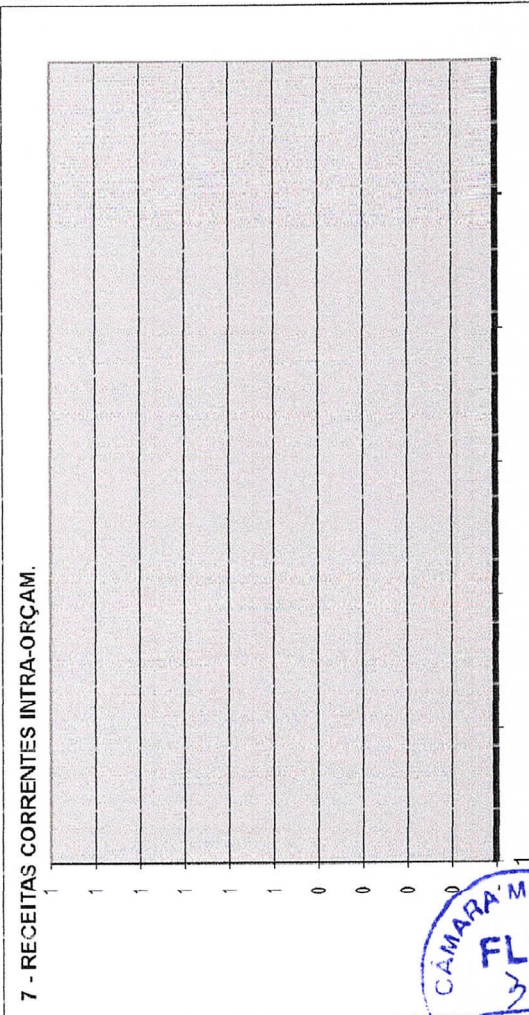
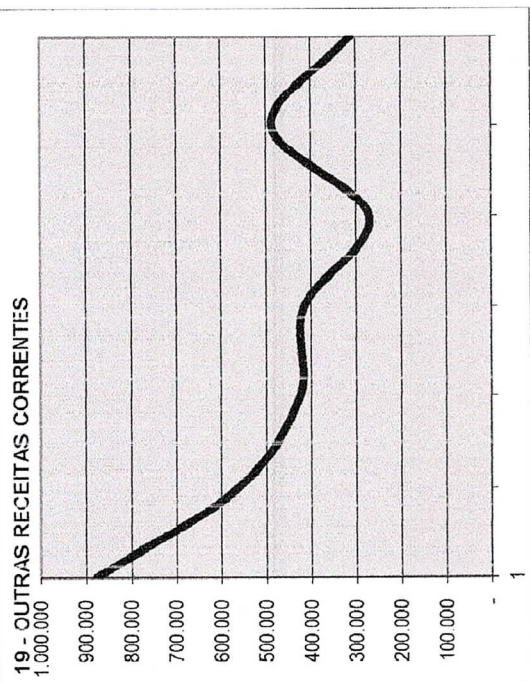
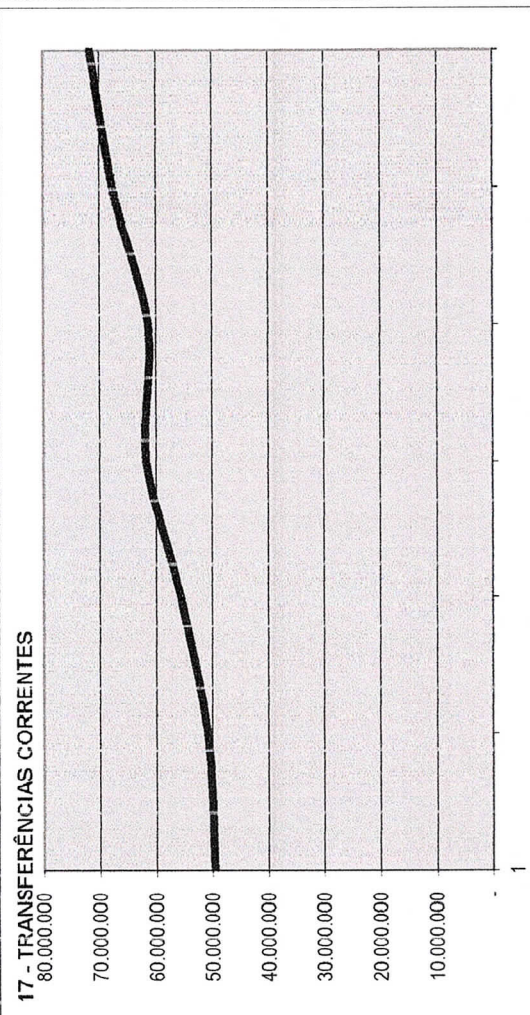


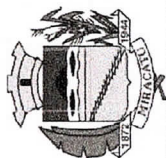
16 - RECEITA DE SERVIÇOS



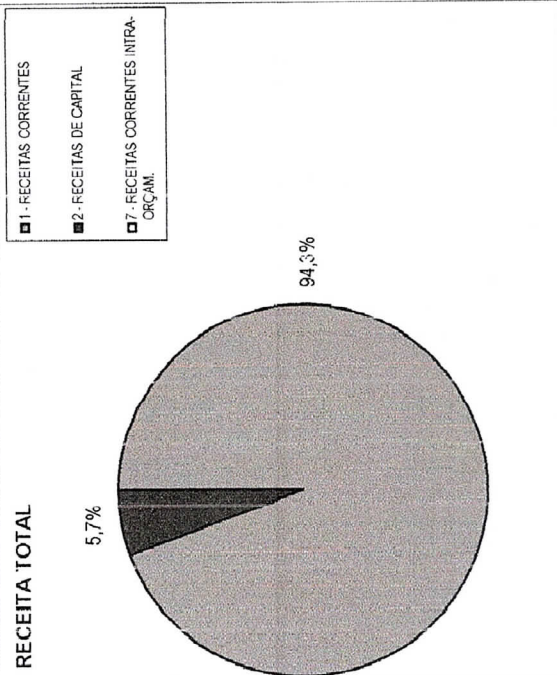
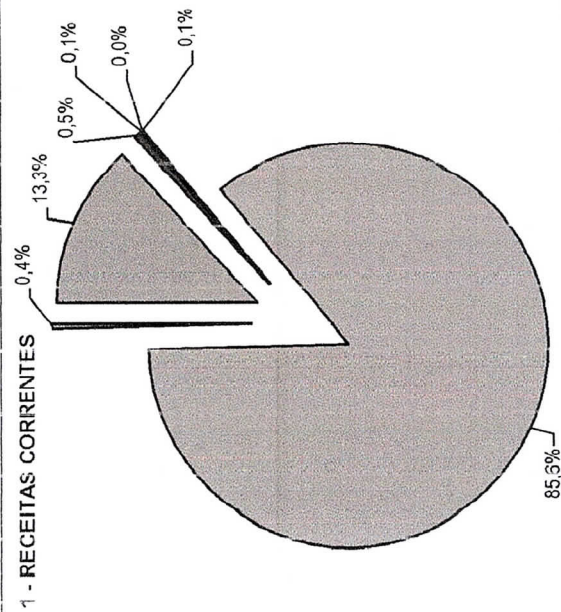


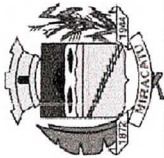
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Comparativo da Receita (Série Histórica)

